



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

RONALD ROSE DINAKARAN (FINANCE
DEPARTMENT VELUGAPUDI)
Mon, Apr 28, 2025 19:28:35 IST

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Four crore fifty two lakh seventy two thousand only (Rs.4,52,72,000/-) - Quarterly Distribution of Budget for the Mines and Geology Department - Orders - Issued.

FINANCE (FMU-I&I,ENERGY,I&C) DEPARTMENT

G.O.Rt.No.:1596

Dated:28-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Mines and Geology Department for an amount of Rs. 4,52,72,000 /- Rupees Four crore fifty two lakh seventy two thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Mines and Geology Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D
SECRETARY TO GOVERNMENT

To

The CEO, APCFSS, Mangalagiri
The Director, Mines and Geology Department, AP , Ibrahimpatnam.
The Director of Treasuries & Accounts, Mangalagiri
The Director Works and Accounts, Mangalagiri
The Pay & Accounts Officer, Mangalagiri
The Principal Accountant General (A&E), Vijayawada
The Principal Accountant General (Audit), Vijayawada
The CEO, APCFSS, Mangalagiri
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Mines and Geology Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2853 Non-Ferrous Mining and Metallurgical Industries							
S.M.H. 02 Regulation and Development of Mines							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 134 Hiring of Private Vehicles	40,20,000	14,07,000	8,04,000	8,04,000	10,05,000	40,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	35,000	12,250	7,000	7,000	8,750	35,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	57,02,000	19,95,700	11,40,400	11,40,400	14,25,500	57,02,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	1,000	350	200	200	250	1,000	0
S.D.H. 172 Training Expenses - Employees	1,000	350	200	200	250	1,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	1,000	350	200	200	250	1,000	0
S.D.H. 174 Meetings/Workshops Expenses	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	1,000	250	250	250	250	1,000	0
S.D.H. 202 Functions and Events	1,000	250	250	250	250	1,000	0
S.D.H. 203 Hospitality & Entertainment	1,000	250	250	250	250	1,000	0
S.D.H. 204 Protocol Expenditure for Dignitaries	1,000	250	250	250	250	1,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 205 Accommodation and Travel (non-employees)	1,000	250	250	250	250	1,000	0
S.D.H. 206 Investigation Expenses	1,000	250	250	250	250	1,000	0
S.D.H. 207 Medical Expenses (non-employees)	1,000	250	250	250	250	1,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 214 Fee of Software & Licenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 215 AMC Charges - Hardware	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 216 AMC Charges - Software	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,84,000	1,00,000	75,000	1,12,999	96,001	3,84,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,20,000	40,000	26,000	24,000	30,000	1,20,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	7,00,000	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000	0
S.D.H. 134 Hiring of Private Vehicles	1,47,00,000	51,45,000	29,40,000	29,40,000	36,75,000	1,47,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,00,000	35,000	15,000	25,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	10,000	6,500	6,000	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	60,31,000	15,07,750	15,07,750	15,07,750	15,07,750	60,31,000	0
Total	4,52,72,000	1,41,34,500	98,87,000	99,32,499	1,13,18,001	4,52,72,000	0

DDO Annexure

Department: Mines and Geology Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	02011307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	02011307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	02011307001	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	02011307001	5,000	2,857	2,858	3,571	14,286
2853020010003130136VN	02011307001	1,000	571	572	715	2,858
2853020010003130137VN	02011307001	1,000	571	572	715	2,858
2853020010003130138VN	02011307001	1,000	1,000	0	1,000	3,000
2853020010003130139VN	02011307001	0	1,000	0	0	1,000
2853020010003140141VN	02011307001	47,484	47,484	47,484	47,484	1,89,936
2853020010003110111VN	02021307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	02021307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	02021307001	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	02021307001	5,000	2,857	2,858	3,571	14,286
2853020010003130136VN	02021307001	1,000	571	572	715	2,858
2853020010003130137VN	02021307001	1,000	571	572	715	2,858
2853020010003130138VN	02021307001	1,000	0	1,000	1,000	3,000
2853020010003130139VN	02021307001	1,000	0	0	0	1,000
2853020010003140141VN	02021307001	55,440	55,440	55,440	55,440	2,21,760
2853020010003110111VN	03011307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	03011307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	03011307001	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	03011307001	5,000	2,857	2,858	3,571	14,286
2853020010003130136VN	03011307001	1,000	571	572	715	2,858
2853020010003130137VN	03011307001	1,000	571	572	715	2,858
2853020010003130138VN	03011307001	1,000	1,000	0	0	2,000
2853020010003130139VN	03011307001	0	1,000	0	0	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003140141VN	03011307001	51,051	51,051	51,051	51,051	2,04,204
2853020010003110111VN	03121307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	03121307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	03121307001	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	03121307001	5,000	2,857	2,858	3,571	14,286
2853020010003130136VN	03121307001	1,000	571	572	715	2,858
2853020010003130137VN	03121307001	1,000	571	572	715	2,858
2853020010003130138VN	03121307001	1,000	0	1,000	0	2,000
2853020010003130139VN	03121307001	1,000	0	0	0	1,000
2853020010003140141VN	03121307001	48,654	48,654	48,654	48,654	1,94,616
2853020010003110111VN	06011307002	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	06011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	06011307002	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	06011307002	5,000	2,857	2,858	3,571	14,286
2853020010003130136VN	06011307002	1,000	571	572	715	2,858
2853020010003130137VN	06011307002	1,000	571	572	715	2,858
2853020010003130138VN	06011307002	1,000	0	1,000	1,000	3,000
2853020010003130139VN	06011307002	0	1,000	0	0	1,000
2853020010003140141VN	06011307002	93,625	93,625	93,625	93,625	3,74,500
2853020010003110111VN	09011307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	09011307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	09011307001	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	09011307001	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	09011307001	1,000	571	572	715	2,858
2853020010003130137VN	09011307001	1,000	571	572	715	2,858
2853020010003130138VN	09011307001	1,000	1,000	0	1,000	3,000
2853020010003130139VN	09011307001	0	1,000	0	0	1,000
2853020010003140141VN	09011307001	1,37,925	1,37,925	1,37,924	1,37,924	5,51,698
2853020010003110111VN	12011307002	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	12011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	12011307002	1,40,000	1,05,000	70,000	1,05,000	4,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130135VN	12011307002	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	12011307002	1,000	571	572	715	2,858
2853020010003130137VN	12011307002	1,000	571	572	715	2,858
2853020010003130138VN	12011307002	1,000	1,000	0	1,000	3,000
2853020010003130139VN	12011307002	0	1,000	0	0	1,000
2853020010001110111VN	27001307001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2853020010001130131VN	27001307001	87,500	50,000	50,000	62,500	2,50,000
2853020010001130134VN	27001307001	14,07,000	8,04,000	8,04,000	10,05,000	40,20,000
2853020010001130135VN	27001307001	87,500	50,000	50,000	62,500	2,50,000
2853020010001130136VN	27001307001	3,500	2,000	2,000	2,500	10,000
2853020010001130137VN	27001307001	12,250	7,000	7,000	8,750	35,000
2853020010001130138VN	27001307001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2853020010001130139VN	27001307001	3,500	2,000	2,000	2,500	10,000
2853020010001140141VN	27001307001	19,95,700	11,40,400	11,40,400	14,25,500	57,02,000
2853020010001170171VN	27001307001	350	200	200	250	1,000
2853020010001170172VN	27001307001	350	200	200	250	1,000
2853020010001170173VN	27001307001	350	200	200	250	1,000
2853020010001170174VN	27001307001	7,000	4,000	4,000	5,000	20,000
2853020010001200201VN	27001307001	250	250	250	250	1,000
2853020010001200202VN	27001307001	250	250	250	250	1,000
2853020010001200203VN	27001307001	250	250	250	250	1,000
2853020010001200204VN	27001307001	250	250	250	250	1,000
2853020010001200205VN	27001307001	250	250	250	250	1,000
2853020010001200206VN	27001307001	250	250	250	250	1,000
2853020010001200207VN	27001307001	250	250	250	250	1,000
2853020010001210211VN	27001307001	25,000	25,000	25,000	25,000	1,00,000
2853020010001210214VN	27001307001	25,000	25,000	25,000	25,000	1,00,000
2853020010001210215VN	27001307001	25,000	25,000	25,000	25,000	1,00,000
2853020010001210216VN	27001307001	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000
2853020010001240241VN	27001307001	1,00,000	75,000	1,12,999	96,001	3,84,000
2853020010001510511VN	27001307001	40,000	26,000	24,000	30,000	1,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	61121307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	61121307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	61121307001	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	61121307001	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	61121307001	1,000	571	572	715	2,858
2853020010003130137VN	61121307001	1,000	571	572	715	2,858
2853020010003130138VN	61121307001	1,000	0	1,000	1,000	3,000
2853020010003130139VN	61121307001	0	0	500	0	500
2853020010003140141VN	61121307001	26,676	26,676	26,676	26,676	1,06,704
2853020010003110111VN	63011307002	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	63011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	63011307002	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	63011307002	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	63011307002	1,000	571	572	715	2,858
2853020010003130137VN	63011307002	1,000	571	572	715	2,858
2853020010003130138VN	63011307002	1,000	0	1,000	1,000	3,000
2853020010003130139VN	63011307002	0	0	500	0	500
2853020010003140141VN	63011307002	35,208	35,208	35,208	35,208	1,40,832
2853020010003110111VN	64011307002	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	64011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	64011307002	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	64011307002	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	64011307002	1,000	571	572	715	2,858
2853020010003130137VN	64011307002	1,000	571	572	715	2,858
2853020010003130138VN	64011307002	1,000	0	1,000	1,000	3,000
2853020010003130139VN	64011307002	0	0	500	0	500
2853020010003140141VN	64011307002	44,550	44,550	44,550	44,550	1,78,200
2853020010003110111VN	66091307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	66091307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	66091307001	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	66091307001	5,000	2,857	2,857	3,571	14,285

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130136VN	66091307001	1,000	571	572	714	2,857
2853020010003130137VN	66091307001	1,000	571	572	714	2,857
2853020010003130138VN	66091307001	1,000	0	1,000	1,000	3,000
2853020010003130139VN	66091307001	0	0	500	0	500
2853020010003140141VN	66091307001	21,510	21,510	21,510	21,510	86,040
2853020010003110111VN	68011307002	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	68011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	68011307002	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	68011307002	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	68011307002	1,000	571	572	714	2,857
2853020010003130137VN	68011307002	1,000	571	572	714	2,857
2853020010003130138VN	68011307002	1,000	0	1,000	1,000	3,000
2853020010003130139VN	68011307002	1,000	0	0	0	1,000
2853020010003110111VN	70011307002	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	70011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	70011307002	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	70011307002	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	70011307002	1,000	571	572	714	2,857
2853020010003130137VN	70011307002	1,000	571	572	714	2,857
2853020010003130138VN	70011307002	1,000	0	1,000	1,000	3,000
2853020010003130139VN	70011307002	1,000	0	0	0	1,000
2853020010003140141VN	70011307002	31,560	31,560	31,560	31,560	1,26,240
2853020010003110111VN	72011307002	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	72011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	72011307002	1,40,000	1,05,000	70,000	1,05,000	4,20,000
2853020010003130135VN	72011307002	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	72011307002	1,000	571	572	714	2,857
2853020010003130137VN	72011307002	1,000	571	572	714	2,857
2853020010003130138VN	72011307002	1,000	1,000	0	1,000	3,000
2853020010003130139VN	72011307002	0	500	0	500	1,000
2853020010003140141VN	72011307002	30,509	30,509	30,510	30,510	1,22,038

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003110111VN	75011307002	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	75011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	75011307002	1,40,000	70,000	70,000	1,40,000	4,20,000
2853020010003130135VN	75011307002	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	75011307002	1,000	571	572	714	2,857
2853020010003130137VN	75011307002	1,000	571	572	714	2,857
2853020010003130138VN	75011307002	1,000	0	1,000	1,000	3,000
2853020010003130139VN	75011307002	0	0	0	1,000	1,000
2853020010003140141VN	75011307002	20,808	20,808	20,808	20,808	83,232
2853020010003110111VN	76011307002	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	76011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	76011307002	1,40,000	70,000	1,05,000	1,05,000	4,20,000
2853020010003130135VN	76011307002	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	76011307002	1,000	571	571	714	2,856
2853020010003130137VN	76011307002	1,000	571	571	714	2,856
2853020010003130138VN	76011307002	1,000	1,000	1,000	0	3,000
2853020010003130139VN	76011307002	1,000	500	0	0	1,500
2853020010003140141VN	76011307002	48,518	48,518	48,518	48,518	1,94,072
2853020010003110111VN	76071307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	76071307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	76071307001	1,40,000	70,000	70,000	1,40,000	4,20,000
2853020010003130135VN	76071307001	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	76071307001	1,000	571	571	714	2,856
2853020010003130137VN	76071307001	1,000	571	571	714	2,856
2853020010003130138VN	76071307001	1,000	0	1,000	1,000	3,000
2853020010003130139VN	76071307001	1,000	0	0	0	1,000
2853020010003140141VN	76071307001	30,811	30,811	30,811	30,811	1,23,244
2853020010003110111VN	77071307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	77071307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	77071307001	1,40,000	70,000	1,05,000	1,05,000	4,20,000
2853020010003130135VN	77071307001	5,000	2,857	2,857	3,571	14,285

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130136VN	77071307001	1,000	571	571	714	2,856
2853020010003130137VN	77071307001	1,000	571	571	714	2,856
2853020010003130138VN	77071307001	1,000	0	1,000	1,000	3,000
2853020010003130139VN	77071307001	0	0	500	0	500
2853020010003140141VN	77071307001	30,030	30,030	30,030	30,030	1,20,120
2853020010003110111VN	80011307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	80011307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	80011307001	1,40,000	70,000	70,000	1,40,000	4,20,000
2853020010003130135VN	80011307001	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	80011307001	1,000	571	571	714	2,856
2853020010003130137VN	80011307001	1,000	571	571	714	2,856
2853020010003130138VN	80011307001	1,000	0	1,000	1,000	3,000
2853020010003130139VN	80011307001	1,000	0	0	0	1,000
2853020010003140141VN	80011307001	33,648	33,648	33,648	33,648	1,34,592
2853020010003110111VN	80051307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	80051307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	80051307001	1,40,000	70,000	70,000	1,40,000	4,20,000
2853020010003130135VN	80051307001	5,000	2,857	2,857	3,571	14,285
2853020010003130136VN	80051307001	1,000	571	571	714	2,856
2853020010003130137VN	80051307001	1,000	571	571	714	2,856
2853020010003130138VN	80051307001	1,000	0	1,000	1,000	3,000
2853020010003130139VN	80051307001	0	0	500	0	500
2853020010003140141VN	80051307001	45,000	45,000	45,000	45,000	1,80,000
2853020010003110111VN	81101307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	81101307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	81101307001	1,40,000	70,000	70,000	1,40,000	4,20,000
2853020010003130135VN	81101307001	5,000	2,857	2,857	3,572	14,286
2853020010003130136VN	81101307001	1,000	572	571	714	2,857
2853020010003130137VN	81101307001	1,000	572	571	714	2,857
2853020010003130138VN	81101307001	1,000	0	1,000	1,000	3,000
2853020010003130139VN	81101307001	1,000	0	0	0	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003140141VN	81101307001	33,675	33,675	33,675	33,675	1,34,700
2853020010003110111VN	82011307002	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	82011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	82011307002	1,40,000	70,000	70,000	1,40,000	4,20,000
2853020010003130135VN	82011307002	5,000	2,857	2,857	3,572	14,286
2853020010003130136VN	82011307002	1,000	572	571	714	2,857
2853020010003130137VN	82011307002	1,000	572	571	714	2,857
2853020010003130138VN	82011307002	1,000	0	1,000	1,000	3,000
2853020010003130139VN	82011307002	0	500	500	0	1,000
2853020010003140141VN	82011307002	36,960	36,960	36,960	36,960	1,47,840
2853020010003110111VN	84011307002	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	84011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	84011307002	1,40,000	70,000	1,05,000	1,05,000	4,20,000
2853020010003130135VN	84011307002	5,000	2,857	2,857	3,572	14,286
2853020010003130136VN	84011307002	1,000	572	571	714	2,857
2853020010003130137VN	84011307002	1,000	572	571	714	2,857
2853020010003130138VN	84011307002	1,000	1,000	0	1,000	3,000
2853020010003130139VN	84011307002	1,000	0	0	0	1,000
2853020010003140141VN	84011307002	36,960	36,960	36,960	36,960	1,47,840
2853020010003110111VN	84061307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	84061307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	84061307001	1,40,000	70,000	1,05,000	1,05,000	4,20,000
2853020010003130135VN	84061307001	5,000	2,857	2,857	3,572	14,286
2853020010003130136VN	84061307001	1,000	572	571	714	2,857
2853020010003130137VN	84061307001	1,000	572	571	714	2,857
2853020010003130138VN	84061307001	1,000	0	1,000	1,000	3,000
2853020010003130139VN	84061307001	0	0	500	0	500
2853020010003140141VN	84061307001	30,000	30,000	30,000	30,000	1,20,000
2853020010003110111VN	85061307001	10,000	5,714	5,714	7,143	28,571
2853020010003130131VN	85061307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	85061307001	1,40,000	70,000	1,05,000	1,05,000	4,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130135VN	85061307001	5,000	2,857	2,857	3,572	14,286
2853020010003130136VN	85061307001	1,000	572	571	714	2,857
2853020010003130137VN	85061307001	1,000	572	571	714	2,857
2853020010003130138VN	85061307001	1,000	0	1,000	1,000	3,000
2853020010003130139VN	85061307001	1,000	0	0	0	1,000
2853020010003140141VN	85061307001	38,262	38,262	38,262	38,262	1,53,048
2853020010003110111VN	86011307002	10,000	5,715	5,715	7,143	28,573
2853020010003130131VN	86011307002	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	86011307002	1,40,000	70,000	1,05,000	1,05,000	4,20,000
2853020010003130135VN	86011307002	5,000	2,857	2,857	3,572	14,286
2853020010003130136VN	86011307002	1,000	572	571	714	2,857
2853020010003130137VN	86011307002	1,000	572	571	714	2,857
2853020010003130138VN	86011307002	1,000	0	1,000	1,000	3,000
2853020010003130139VN	86011307002	0	0	0	1,000	1,000
2853020010003110111VN	86081307001	10,000	5,715	5,715	7,143	28,573
2853020010003130131VN	86081307001	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	86081307001	1,40,000	70,000	1,05,000	1,05,000	4,20,000
2853020010003130135VN	86081307001	5,000	2,857	2,857	3,572	14,286
2853020010003130136VN	86081307001	1,000	572	571	714	2,857
2853020010003130137VN	86081307001	1,000	572	571	714	2,857
2853020010003130138VN	86081307001	1,000	0	1,000	1,000	3,000
2853020010003130139VN	86081307001	0	0	500	0	500
2853020010003140141VN	86081307001	35,280	35,280	35,280	35,280	1,41,120
2853020010003110111VN	90000000110	10,000	5,715	5,715	7,143	28,573
2853020010003130131VN	90000000110	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	90000000110	1,75,000	70,000	1,05,000	70,000	4,20,000
2853020010003130135VN	90000000110	5,000	2,857	2,857	3,572	14,286
2853020010003130136VN	90000000110	1,000	572	571	714	2,857
2853020010003130137VN	90000000110	1,000	572	571	714	2,857
2853020010003130138VN	90000000110	1,000	500	0	1,000	2,500
2853020010003130139VN	90000000110	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003140141VN	90000000110	59,500	59,500	59,500	59,500	2,38,000
2853020010003110111VN	90000000111	10,000	5,715	5,715	7,143	28,573
2853020010003130131VN	90000000111	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	90000000111	1,75,000	70,000	1,05,000	70,000	4,20,000
2853020010003130135VN	90000000111	5,000	2,857	2,857	3,572	14,286
2853020010003130136VN	90000000111	1,000	572	571	714	2,857
2853020010003130137VN	90000000111	1,000	572	571	714	2,857
2853020010003130138VN	90000000111	1,000	1,000	1,000	0	3,000
2853020010003130139VN	90000000111	0	0	500	0	500
2853020010003140141VN	90000000111	75,000	75,000	75,000	75,000	3,00,000
2853020010003110111VN	90000000112	10,000	5,715	5,715	7,143	28,573
2853020010003130131VN	90000000112	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	90000000112	1,40,000	70,000	70,000	1,40,000	4,20,000
2853020010003130135VN	90000000112	5,000	2,857	2,857	3,572	14,286
2853020010003130136VN	90000000112	1,000	572	571	714	2,857
2853020010003130137VN	90000000112	1,000	572	571	714	2,857
2853020010003130138VN	90000000112	1,000	1,500	0	0	2,500
2853020010003130139VN	90000000112	0	0	0	1,000	1,000
2853020010003140141VN	90000000112	47,775	47,775	47,775	47,775	1,91,100
2853020010003110111VN	90000000113	10,000	5,715	5,715	7,142	28,572
2853020010003130131VN	90000000113	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	90000000113	1,75,000	70,000	1,05,000	70,000	4,20,000
2853020010003130135VN	90000000113	5,000	2,858	2,857	3,572	14,287
2853020010003130136VN	90000000113	1,000	572	571	714	2,857
2853020010003130137VN	90000000113	1,000	572	571	714	2,857
2853020010003130138VN	90000000113	1,000	500	1,000	0	2,500
2853020010003130139VN	90000000113	0	0	500	0	500
2853020010003140141VN	90000000113	1,05,840	1,05,840	1,05,840	1,05,840	4,23,360
2853020010003110111VN	90000000114	10,000	5,715	5,715	7,142	28,572
2853020010003130131VN	90000000114	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	90000000114	1,75,000	70,000	1,05,000	70,000	4,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130135VN	90000000114	5,000	2,858	2,857	3,572	14,287
2853020010003130136VN	90000000114	1,000	572	571	714	2,857
2853020010003130137VN	90000000114	1,000	572	571	714	2,857
2853020010003130138VN	90000000114	1,000	1,000	1,000	0	3,000
2853020010003130139VN	90000000114	0	0	500	500	1,000
2853020010003140141VN	90000000114	57,618	57,618	57,618	57,618	2,30,472
2853020010003110111VN	90000000115	10,000	5,715	5,715	7,142	28,572
2853020010003130131VN	90000000115	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	90000000115	1,75,000	70,000	1,05,000	70,000	4,20,000
2853020010003130135VN	90000000115	5,000	2,858	2,857	3,572	14,287
2853020010003130136VN	90000000115	1,000	572	571	714	2,857
2853020010003130137VN	90000000115	1,000	572	571	714	2,857
2853020010003130138VN	90000000115	1,000	500	1,000	0	2,500
2853020010003130139VN	90000000115	0	0	0	500	500
2853020010003140141VN	90000000115	63,900	63,900	63,900	63,900	2,55,600
2853020010003110111VN	90000000116	10,000	5,715	5,715	7,142	28,572
2853020010003130131VN	90000000116	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	90000000116	1,75,000	70,000	1,05,000	70,000	4,20,000
2853020010003130135VN	90000000116	5,000	2,858	2,857	3,572	14,287
2853020010003130136VN	90000000116	1,000	572	571	714	2,857
2853020010003130137VN	90000000116	1,000	572	571	714	2,857
2853020010003130138VN	90000000116	1,000	1,500	0	0	2,500
2853020010003130139VN	90000000116	0	0	0	1,000	1,000
2853020010003140141VN	90000000116	53,973	53,973	53,973	53,973	2,15,892
2853020010003110111VN	90000000117	10,000	5,715	5,715	7,142	28,572
2853020010003130131VN	90000000117	7,000	4,000	4,000	5,000	20,000
2853020010003130134VN	90000000117	1,75,000	70,000	1,05,000	70,000	4,20,000
2853020010003130135VN	90000000117	5,000	2,858	2,857	3,572	14,287
2853020010003130136VN	90000000117	1,000	572	571	714	2,857
2853020010003130137VN	90000000117	1,000	572	571	714	2,857
2853020010003130138VN	90000000117	1,000	1,500	0	0	2,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2853020010003130139VN	90000000117	0	0	0	1,000	1,000
Total		1,41,34,500	98,87,000	99,32,499	1,13,18,001	4,52,72,000